

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TRAFFIC CONGESTION
RELIEF PROGRAM PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information on the status of the Department's Traffic Congestion Relief Program (TCRP) projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated 47 TCRP projects totaling \$931,941,000. Funds for two projects were de-allocated due to the inability of the agencies to award the contract within the six-month deadline and are not included in the total. All other TCRP projects voted in FY 2005-06 have been awarded.

To date, 23 TCRP projects totaling \$101,583,000 have been voted in FY 2006-07. Of the projects voted in July, September, and October 2006, two remain to be awarded. The status of the projects not yet awarded is reflected in the table on the following page.

The six projects voted in November and December 2006 will be included in future reports.

BACKGROUND:

At its June 8, 2006 meeting, the Commission adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months :

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
1.1	BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties.	Santa Clara Valley Transportation Authority and San Francisco Bay Area Rapid Transit District	7/20/06	1/31/07	\$11,000	Bids were opened on December 12, 2006, and the lowest was 42% higher than the Engineer's Estimate. A 6- month extension is being requested under Reference No. 2.8b.(1).
112	Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County.	Kings County Public Works	7/20/06	1/31/07	\$1,500	Agency was not able to award by the deadline and will not request an extension. With agency concurrence the project will be de-allocated at the March 14-15, 2007 Commission meeting.
Total					\$12,500	